Waltham Parish Council CCF Expenditure against budget 2017-2018											
Concurrent Function Grant											
Expenditure											
Date	**C1 PC**	**C2 WSRA**	**C3WSRA**	**C4WSRA**	**C5WSRA**	**C6 WSRA**	**C7 WSRA**	**C8 WSRA**	**C9 WSRA**	**c10 WSRA**	**Totals**
	Bus shelter maintenance	Grass cutting	Tree/hedge maintenance	Shelter/seating repairs	Fencing repairs	ROSPA inspection	Play equipment repairs	Insurance	Litter picking	Parking and access maintenance	
April											0.00
May											0.00
June											0.00
July											0.00
August											0.00
September											0.00
October											0.00
November											0.00
December											0.00
January											0.00
February											0.00
March											0.00
Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Budgeted figure	**140.00**	**1530.00**	**250.00**	**250.00**	**0.00**	**95.00**	**1030.00**	**450.00**	**200.00**		**3945.00**
Balance	140	1530	250	250.00	0	95.00	1030.00	450	200		3945